

MEMORANDUM FOR : Acting Assistant, Deputy Director of Plans
SUBJECT : TSD Space Planning and Force Strength, 1975-1980

1. Since our initial space planning late last year for the period 1975-80, a number of significant changes in our thinking have taken place which should now be incorporated in any future building plans to house TSD operations. A number of factors which have influenced our thinking in requesting a new look at TSD space planning are: first, a considerable broadening is envisioned in the [REDACTED] communications and electronics programs; second, provision for a limited in-house development and production capability; third, some realignment of TSD personnel, particularly in the audio and graphic arts to meet worldwide requirements; and lastly, some increases in operational support involving special devices and training.

25X1A

2. I have attached a recap of our planned headquarters force level in the period 1975-80 by the various components in TSD. We have screened the total TSD activity as close as we can, as well as the number of employees we will have to provide space for at that time. In developing the force structure for the future, the following changes are now contemplated in housing TSD in one single building:

- 2 -

25X1A6a

25X1A

a. Termination of the [REDACTED] activities of TSD and relocation to the TSD headquarters complex. Regrouping of the [REDACTED] activities with the TSD headquarters complex would improve management control and produce certain economies in both time and operating costs.

25X1A6a

b. Provision in the new building for a limited production capability of specialized TSD electronic items.

c. Realignment of a limited number of TSD personnel, particularly in the audio and graphic arts fields, to mount such operations from headquarters and reducing certain field elements in period 1975-80.

15 audio Techs.
8 [REDACTED] with
types

25X1A

d. Increased emphasis in training in the DD/P as well as probable expansion in the special devices area of TSD will require some additional personnel and facilities in the time period under consideration.

25X1A8a

e. A sizeable increase in the [REDACTED] Group is anticipated to provide for more D&E effort to provide additional communications systems across the board for DD/P operations. In addition, provision is to be made for increased covert action activity in the [REDACTED] and related counter intelligence operations.

25X1X4

- 3 -

3. With the above changes in both complexion and organization of TSD in the future, the following new space will be needed as an addition to our previously submitted requirements:

- a. Quick Reaction Facility
(including a production facility) 32,534 sq. ft.
- b. Equipment Suitability Group Labs 8,888 sq. ft.
- c. Training - Increase in space for additional
classrooms, operational training, etc. 3,460 sq. ft.

TOTAL 44,882 sq. ft.

25X1A

25X1A6a

4. No change has been made in our planning to relocate the

25X1A6a

[REDACTED] to the headquarters complex, and our
personnel at [REDACTED] are not included in the headquarters
force level in the attached form. There is to be noted a net increase
in personnel over that previously submitted, which has been adjusted
to reflect net office space requirements for TSD people.

5. TSD will be pleased to provide further amplification of the
above, or added details to support this new requirement at your request.

25X9A2

Approved For Release 2001/08/08 : CIA-RDP78-04787A000100070004-5

Approved For Release 2001/08/08 : CIA-RDP78-04787A000100070004-5